

FISCAL ADVISORY COUNCIL: ROLE & PURPOSE DESCRIPTION		
Title:	Fiscal Advisory Council (FAC)	
Interfaces:	Internal: Superintendent, cabinet, staff, students. External: Community members.	
Composition:	Representatives from superintendent's cabinet and leadership team, staff, students, and community members.	
Staff Support:	Finance Department and Facilities & Operations Department.	
Scope of Work	Description of Tasks	Deliverables
<p>Develop shared understandings and insights of the district's fiscal outlook including projected revenues, expenditures and anticipated outcomes of state legislative session.</p> <p>Provide fiscal guidance and advice during development of district's operating budget for the following fiscal year.</p>	<p>Review October 1 student enrollment counts and relative impacts to staffing levels and operating budget</p> <p>Review district legislative priorities and receive periodic updates on legislative outcomes</p> <p>Provide advice and feedback on fiscal assumptions and proposed operating budget for following year</p> <p>Provide advice and feedback regarding potential reductions in the district's Reduced Educational Program (if needed)</p>	<p>First and second readings of operating budget are held, including a public hearing and board adoption.</p> <p>A Reduced Educational Program is approved by board (if needed)</p>
Authority:	Advisory to Superintendent.	
Accountability:	Reports to Executive Director of Finance and Executive Director of Facilities & Operations.	
Approvals:	Advisory only	